

2006-2007  
Annual Report



turning point

CENTER FOR YOUTH & FAMILY DEVELOPMENT, INC.

# Notes from the Executive Director...

Dear Friends and Supporters of Turning Point:

It is with great anticipation of a bright future for our agency and the kids we serve that we celebrate Turning Point's 40<sup>th</sup> Anniversary. Our ability to make a difference in the lives of kids that desperately need help has never been greater, thanks in great part to the unwavering support we receive from you.


It was Plato who said, "Be kind, for everyone you meet is fighting a hard battle." It is in this spirit that Turning Point reaches out to youth aged 12 - 21 who require temporary out-of-home placement. We recognize that this is a frightening time for a child, and the services that we offer are tailored to turn that youth's experience into one of growth, change, and ultimately, success.

Turning Point's continuum of services includes residential treatment and a range of less restrictive therapeutic options. These include methamphetamine treatment services, community centered services and support of foster home families. Turning Point also provides a Community Training Center where professionals from across the state come for intensive training to become Certified Addiction Counselors.

Our mission is being accomplished every day, and it shows in our results. We offer this update on our agency as a way for you to become familiar with our current services. I encourage you to be a part of improving the life of a kid who deserves the help. Use the numbers in this brochure to donate your time or your contribution today.

*Steff Brown*

Stephanie Brown, LCSW, Executive Director



**2007 MARKS  
TURNING POINT'S  
40<sup>TH</sup> YEAR OF SERVICE TO  
COLORADO & WYOMING  
YOUTH & FAMILIES**

*"I choose to be loving, to be strong, and to be the best I can be...I am capable. I can dream.."*

# Who We Are...

What began as an emergency shelter for Larimer County youth in 1967 has grown into a multi-faceted agency offering top notch residential, transition, day treatment and community centered services to high-risk youth and their families from Northern Colorado, Southern Wyoming and communities along the Front Range. With four facilities in Fort Collins and one in Greeley, Turning Point's campus includes a state approved school in Waverly, Colorado offering Diploma and GED preparatory programs and a Community Training Center offering substance abuse and mental health treatment classes to social service professionals.

## **STEPHANIE BROWN, LCSW, EXECUTIVE DIRECTOR**

Steff was named Executive Director of Turning Point in June, 2007. Stephanie is a Licensed Clinical Social Worker and is certified in Nonprofit Management. She earned both her Masters Degree in Social Work and her Bachelors Degree in Social Work from West Virginia University.

## **KIM BAPPE, LCSW, CAC III, CLINICAL DIRECTOR**

Kim holds a BS in Human Development and Family Studies and an MS in Clinical Social Work. She is a Licensed Clinical Social Worker and a Certified Addiction Counselor Level III.

## **LISA BROEDER, MA, EDUCATION DIRECTOR**

Lisa holds an MA in Special Education and is a licensed Special Education Administrator and Special Education Affective Needs Teacher.

## **JEFF CARLSON, FINANCIAL DIRECTOR**

Jeff's areas of expertise include strategic planning and budgeting, marketing and advertising strategies, profit & loss oversight, cash flow management and organizational effectiveness.

## **DAN WELLMAN, OPERATIONS DIRECTOR**

Dan Wellman holds a BS in Sociology, and a graduate degree in Organizational Development and Business Management. He is a Licensed Health Care Administrator and is a Certified Professional in Human Resources.

*... and plan and live out my dream. I will make good choices...I choose to rise up and succeed."*

TURNING POINT YOUTH

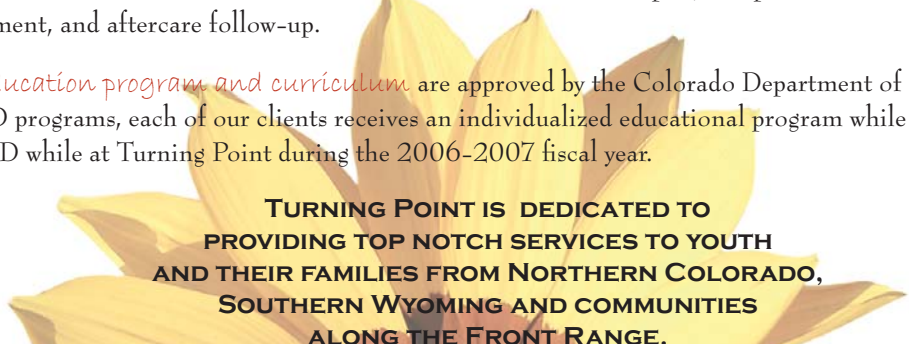
# What We Do...

Turning Point offers a continuum of individualized services tailored to meet the varying levels of care required by the youth we serve. Integral to each of our programs are individual, group and family therapies, *substance abuse and mental health treatment* services, and education programs.

Turning Point's *accredited Residential Programs* are designed to meet the needs of male and female youth ages 12-18 with behavioral, mental health, drug and alcohol, legal, and/or educational concerns. Services provided include medication management with a psychiatrist, individual, group and family therapies, substance abuse and mental health treatment, an individualized education, and community volunteer activities.

*Community Centered Services* encompass all of Turning Point's non-residential programs. These programs provide support for youth ages 12 to 18 and their families to either prevent more intensive services or to allow for a gradual "step-down" in intensity from higher levels of care. These services include in-home treatment and therapies, out-patient and consulting services, tracking services, day treatment, and aftercare follow-up.

Turning Point's *education program and curriculum* are approved by the Colorado Department of Education. Offering both Diploma and GED programs, each of our clients receives an individualized educational program while in our care. 40 youth obtained their GED while at Turning Point during the 2006-2007 fiscal year.



**TURNING POINT IS DEDICATED TO  
PROVIDING TOP NOTCH SERVICES TO YOUTH  
AND THEIR FAMILIES FROM NORTHERN COLORADO,  
SOUTHERN WYOMING AND COMMUNITIES  
ALONG THE FRONT RANGE.**

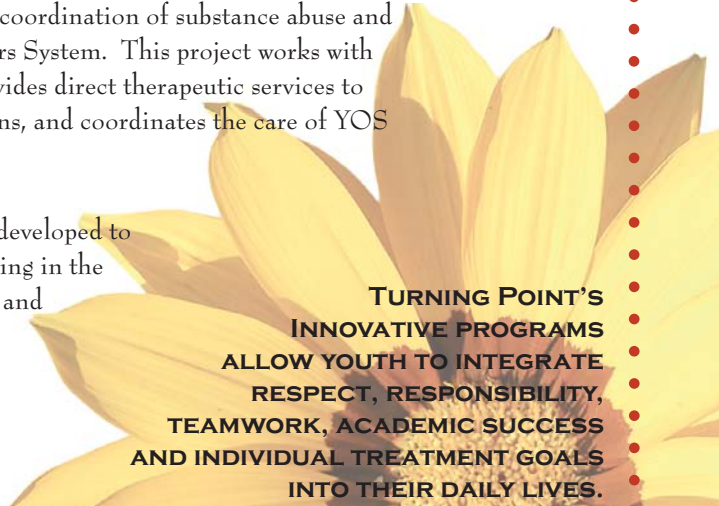
*"My family is the most important thing in my life because*

*Transition Services* are integrated into both our Residential Treatment and Community Centered Services programs. Transition services emphasize transitioning back into the community. Transition services and programs teach youth how to save money and manage a budget, and assist youth with obtaining housing, employment and/or education. Once on their own youth continue to receive dedicated support from Turning Point Staff and the recovery community as they work to maintain sobriety.

In July of 2005, Turning Point received a multi-year *SAMHSA/CSAT Youthful Offender Re-Entry Program grant*. This grant project provides for the implementation and coordination of substance abuse and mental health treatment for individuals in the Colorado Youthful Offenders System. This project works with offenders in the process of re-entering the community. Turning Point provides direct therapeutic services to offenders ages 17-21 in it's Community Transition Program in Fort Collins, and coordinates the care of YOS clients in Denver, Greeley and Colorado Springs.

Launched in 2003, Turning Point's *Community Training Center* was developed to meet current and future community needs for professional and public training in the areas of substance abuse, residential treatment, mental and physical health, and adolescent care.

**LEARN MORE!**  
**WWW.TURNINGPNT.ORG**



**TURNING POINT'S  
INNOVATIVE PROGRAMS  
ALLOW YOUTH TO INTEGRATE  
RESPECT, RESPONSIBILITY,  
TEAMWORK, ACADEMIC SUCCESS  
AND INDIVIDUAL TREATMENT GOALS  
INTO THEIR DAILY LIVES.**

*they will always be there for me; my mother, my brothers, my dad."*

TURNING POINT YOUTH

# Thank You to our Donors...

## Individuals

Eric & Shannon Allstott  
James & Karen Becker  
Monica Becker  
Kenneth D. Borrett, Jr.  
Bob & Jana Brandes  
Bill & Ellen Buttler  
Maureen Carrigan  
Don Christensen  
Rhys & Judy Christensen  
Evelyn M. Clarke  
Rodney W. Conant  
Mrs. Benny H. Conn  
Bill & Bobbie Cook  
Lee R. Cord  
Jodi Cox  
Joseph R. Coyte  
Jerry & Helen Davis  
Paul R. De La Garza  
George L. Dischinger  
J. Bruce & Barbara Douglas  
James M. Dwyer  
Simon J. Tavener & Nancy A. Eckardt  
Dan & Jeannine Eckles  
Richard R. & Deirdre H. Elder  
Jason Ells  
Joseph P. & Joy A. Ferguson  
Mary Jane & William Forte

Donna Fullerton  
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Cynthia & Ken Gibbens  
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Martha C. Goodell  
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Ben & Anne Manvel  
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Goldberry McClure  
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Brownie McGraw  
Katie McIntyre  
Sylvia McWilliams  
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James & Louise Meiman  
Gregory & Lori Miller  
Christina & Bill Moorcroft  
Patt & Chet Moore  
Matthew Nesbitt  
Mari Padgett  
John Pendleton  
Doug & Deborah Peterson  
Wesley C. Pout  
Daniel E. & Babette J. Quinn  
Terry Reams  
Darrell & Kathay Rennels  
Susan Reynolds  
Brian & Suzanne Richmond  
Kenneth & Mercedes Rock

Garth W. Rogers  
Jo Sanders  
Richard L. Schoenberger  
Nara Schramm  
George Schwartz  
John & Gwendolyn Scott  
Tom Selken  
Kile & Laura Snider  
Jerome G. Stahmer  
Tom Stokovaz  
Margie Storms  
Laura & Bill Stout  
Vicki & Larry Stroud  
Millie Ternasky  
Milton Thompson  
Jerry D. Thurber  
Colleen & Gene Timppe  
Lily Velasquez  
Lisbeth Vincent  
Sally Walezyk  
Jerry L. Wallace & Suzanne Rice  
James & Nora Watt  
Jeremy & Catherine Weaver  
Dan & Lorrie Wellman  
Barbara Wendt  
Jennifer L. Wilmoth  
Rich & Jan Winther

*"I like staying sober, no more drugs for me. I like me for me."*

## Businesses

A-1 Wildwater  
Access Computer Products  
Access to Health  
Agilent  
Agilent Technologies Employee  
Giving Campaign  
AIG Valic  
Albertson's  
All Youth Events Foundation  
Alpine Consulting Engineers  
Angel Network  
Anheuser Busch  
Aqua Spas  
Bank of Colorado  
Brown & Brown of Colorado, Inc.  
Buffalo Wild Wings  
Cache Bank & Trust  
Carolyn's Fund  
Case Logic, Inc.  
Chili's  
Chimney Park Bistro  
Chipotle  
Delta Construction  
Esy Ray & Associates  
Everitt Commercial Partners  
Everyday Joe's  
Eyeline Golf  
First National Bank  
Flood & Peterson  
Foot of the Rockies  
Fort Collins Food Co-Op

Fort Collins Muffler & Automotive  
Fort Collins Sertoma Club  
Fort Fun  
Front Range Energy, LLC  
Front Range Restaurant Management  
Gems N. Gold, Inc.  
Golf Dynamics  
Golf USA  
Great Harvest Bread Company  
Greeley Country Club  
Habitat Home Supply Store  
Harmony Laser Center  
Hewlett Packard  
Highland Meadows Golf Course  
Hogan & Company, CPA PC  
Home State Bank  
Houska Automotive Services  
HP Employee Charitable Giving Program  
Jackson's Sports Grill  
Jax Outdoor Gear  
Johnny Carino's  
Kennedy & Coe  
Kilwins Chocolates  
King Soopers  
Kiss FM 96.1  
Lone Star Steakhouse  
Loveland Marketplace  
Markley Motors/Saturn of Fort Collins  
McDonald's  
Miracle Ear  
Miramont Lifestyle Fitness  
Mountain Whitewater Descents  
Moxie Java

Mugs Coffee  
National Park Service  
Natural Resources Consulting Engineers  
New Belgium Brewing Company  
Noodles & Company  
Other Club Ltd.  
Overland Sertoma Club, Inc.  
Plymouth Congregational UCC  
Poppy's Joint  
Poudre Valley Health System  
Parmigan Country Club  
QDOBA  
Realities for Children  
REALTEC Commercial Real Estate  
Services  
Red Robin  
Red Wing Shoes  
Rocky Mountain Pro Golf  
Rocky Mountain Shooter Supply  
Rocky Mountain Therapeutics  
Safeway  
Sample & Bailey  
Sam's Club 6633  
Soapstone Grazing Association  
Sonic  
Starbucks Coffee  
Subway  
Sunflower Farmers Market  
Sydney Construction  
Taco Del Mar  
Target  
Target Take Charge of Education  
TGI Friday's

The Book Rack  
The Cycologist  
The Zone  
Timberline Church  
Triston Construction  
Tri-Tech Security, Inc.  
United Way Volunteer Center  
Vaught Frye Architects &  
VF Ripley Associates  
Vineyard Church  
Volunteers of America  
Which Wich

## Foundations

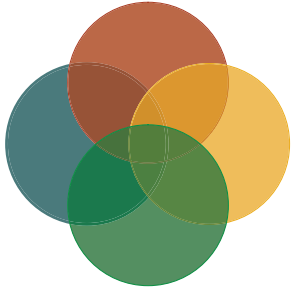
Alliance for Children & Families  
Bohemian Foundation  
Carolyn's Fund  
Community Foundation of  
Northern Colorado  
CompuMentor Project  
Fort Collins High School EPYCS  
John G. Duncan Charitable Trust  
Loveland Human Services  
Commission  
Orville W. Forte Charitable  
Foundation Inc.  
PacifiCare Foundation  
The Bluebonnet Fund  
The Hope Fund  
United Way of Larimer County  
United Way of Weld County  
Victim Assistance Law Enforcement Fund

*I don't need...drugs to survive. I love my family and all the people that love me."*

TURNING POINT YOUTH

# You can Make a Difference...

During Fiscal Year 2006-2007, Turning Point received substantial funding to support the general fund. The diagram below illustrates the ways in which support from the community has made a difference in the lives of Turning Point youth.



## DONATIONS TO THE GENERAL FUND '06-'07

SUBSTANCE ABUSE TREATMENT, EDUCATION & PREVENTION

EDUCATION RESOURCES & TESTING FEES

STAFF TRAINING & DEVELOPMENT

COMMUNITY VOLUNTEER ACTIVITIES

Want to Help? Here's How:

**970.567.0885**

1. *Donate* cash, stock, bonds or mutual funds, a vehicle, service or household item
2. Become a *volunteer or mentor* - we are always looking to pair our clients with local community members
3. Find out if your employer has a *matching grants program*, then donate - we could use your support
4. *Designate* your United Way donation to Turning Point this year
5. *Take a class* at our Community Training Center - check out the class schedule at [www.turningpnt.org](http://www.turningpnt.org)
6. *Contact us* if you'd like to help in employing and housing our clients as they make the transition back into the community

"Habitat for Humanity works with both volunteers and community service organizations [from Turning Point] that are really trying to

# Community Involvement...

This year, Turning Point's special events included a **THANKSGIVING DINNER** for clients & families, and its **5TH ANNUAL GOLF TOURNAMENT**.

Proceeds from these two events directly support substance abuse and mental health treatment programs for our clients. Turning Point thanks the following sponsors for their generous support:

## **THANKSGIVING DINNER**

Rhys & Judy Christensen  
Anheuser Busch  
Cache Bank & Trust  
Angela Carney & Terry Graves  
Flood & Peterson Benefits, LLC  
Alpine Consulting Engineers  
Monica Becker  
Joseph R. Coyte  
Gems N. Gold, Inc.  
Loveland Marketplace  
Miracle-Ear  
New Belgium Brewing  
Sam's Club  
Tristan Construction  
Houska Automotive Services  
Gregory & Lori Miller  
Natural Resources Consulting Engineers  
Laura & Kile Snider  
Tri-Tech, Security, Inc.  
Brown & Brown of Colorado  
George L. Dischinger

Mary Jane Forte & William R. Forte  
Francis X. Gaebler  
Christina & Bill Moorcroft  
Patt & Chet Moore  
Esy Ray & Associates  
Kathay & Darrell Rennels

## **GOLF TOURNAMENT**

MWH Constructors  
REALTEC Commercial Real Estate Services  
Realities for Children  
Front Range Energy, LLC  
Flood & Peterson Benefits, LLC  
Overland Sertoma Club  
Bank of Colorado  
AIG Valic  
Delta Construction  
Miracle-Ear  
Create Dynamic Results  
Northern Colorado Sleep Consultants  
Beaver Meadows Resort Ranch



**TURNING POINT CLIENTS**  
contributed a total of **2,421 HOURS OF**  
**COMMUNITY SERVICE**  
**TO NORTHERN COLORADO**  
**COMMUNITIES** in fiscal year 2006-2007.

**242 VOLUNTEERS** contributed a total of  
**22,722 HOURS** to Turning Point in  
2006-2007, **SAVING THE AGENCY**  
**APPROXIMATELY \$410,132** in  
staff salaries and benefits.

*"The heart of a volunteer is not  
measured in size, but by the depth of the  
commitment to make a difference in  
the lives of others."*

- DEANN HOLLIS

*here in the Fort Collins area, and I have to state we have some really terrific people  
put their lives back together and better themselves."*

HAP PRITCHARD, HABITAT FOR HUMANITY

# 2006-2007 Financials...

## STATEMENT OF FINANCIAL ACTIVITIES FISCAL YEAR END JUNE 30, 2007

### REVENUE

Residential	\$3,522,512.00
Tuition	\$ 318,457.00
Youth Offender Program	\$ 466,263.00
Food reimbursement	\$ 85,475.00
Medicaid	\$ 367,039.00
Other Services	\$ 170,654.00
Government Grants	\$ 378,180.00
Foundation Grants	\$ 38,750.00
Contributions	\$ 114,732.00
Contributed Assets, Supplies and Services	\$ 126,482.00
Interest & Dividends	\$ 3,289.00
Other Revenue	\$ 31,640.00
<b>TOTAL REVENUE</b>	<b>\$5,623,473.00</b>

### EXPENSES

Program Services	\$4,930,061.00
Administration	\$ 764,400.00
Total Expenses	\$5,694,461.00

**CHANGE IN NET ASSETS** \$ (70,988.00)

## STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2007

Assets	\$4,153,123.00
Liabilities	\$2,646,871.00
Unrestricted/Undesignated Funds	\$1,459,653.00
Unrestricted/Designated Funds	\$ 18,645.00
Temporarily Restricted Funds	\$ 27,954.00
<b>TOTAL NET ASSETS</b>	<b>\$1,506,252.00</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$4,153,123.00</b>

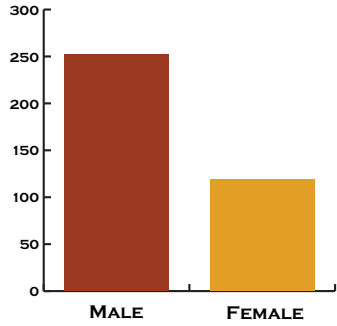
Source: Audited Financial Statements

*"I have experienced so many things in my life...but I have learned...a few very important things.*

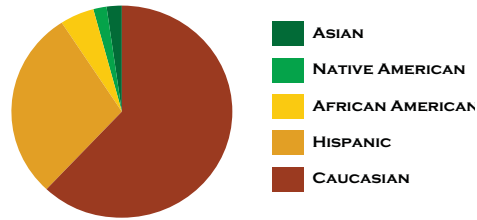
# Our Youth...

Turning Point served 320 clients and their families in the 2006-2007 fiscal year.

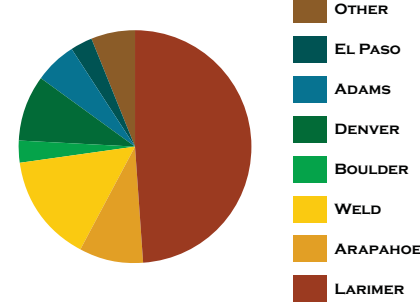
**CLIENTS BY GENDER**



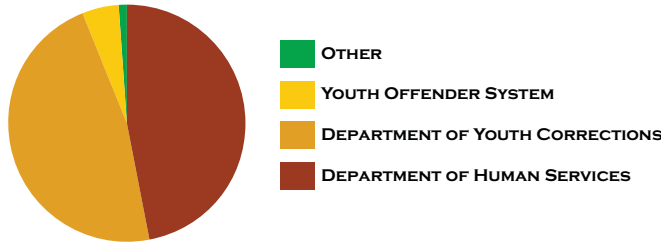
**CLIENTS BY ETHNICITY**



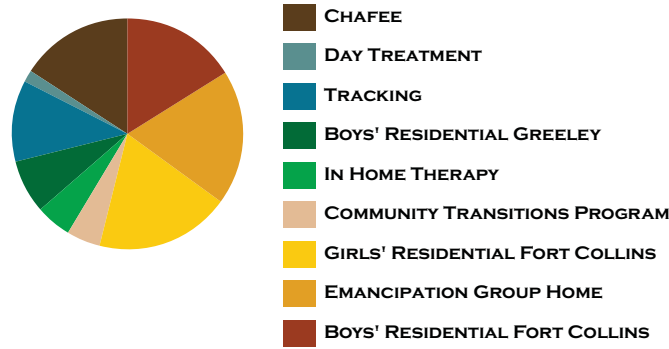
**REFERRALS BY COUNTY**



**REFERRALS BY AGENCY**



**CLIENTS BY PROGRAM**



*Don't take things for granted. I have learned to love and cherish...family and friends."*

TURNING POINT YOUTH

# Board of Directors...

*Rhys Christensen*, President  
REALTEC Commercial Real Estate Services

*Christina Moorcroft, MBA*, Treasurer  
Create Dynamic Results

*Laura Snider*, Secretary  
Community Member

*Happy Bennett*  
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*Joe R. Coyte, JD*  
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*Jason Ells*  
REALTEC Commercial Real Estate Services

*Barb Hill*  
Hill Land Services, Inc.

*Mark Johnston*  
Larimer County Workforce Center

*Suzanne Lowensohn, Ph.D.*  
Colorado State University

*Wm. Pete Robbins, CMFC, CLTC, CSA*  
Robbins & Associates

*James H. Trupp*  
First National Bank



# Contacts...

## *Client Referrals*

Kim Wood  
kwood@turningpnt.org  
970/221-0999 x26

## *Community Training Center*

Deb Callies  
deallies@turningpnt.org  
970/567-0950

## *Volunteers & Internships*

Gwen Bell  
gbell@turningpnt.org  
970/221-0550 x102

## *Employment*

Lisa Wilson  
wilsonl@turningpnt.org  
970/221-0999 x21

## *Contributions*

Nicole Conant  
nconant@turningpnt.org  
970/567-0885



Turning Point Center for Youth & Family Development, Inc.  
1644 South College Avenue  
Fort Collins, CO 80525

[WWW.TURNINGPNT.ORG](http://WWW.TURNINGPNT.ORG)